

# Appendix 3a: Annual Governance Statement Action Plan 2015/16



**Report Type:** Actions Report  
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**Generated on:** April 2016

<b>Code &amp; Title</b>	Governance Action Plan 2016/17	<b>Managed By</b>	Group Manager Resources & Business Development
<b>Description</b>	Governance Action Plan 2016/17	<b>Progress Bar</b>	
<b>Status Icon</b>			

<b>Code &amp; Title</b>	VFM- Value for Money	<b>Managed By</b>	Director of Finance
<b>Description</b>	To review and update the Value for Money Register	<b>Progress Bar</b>	
<b>Status Icon</b>			

Code	Title	Description	Expected Outcome	Status Icon	Planned start date	Due date	Progress bar	Assigned to
VFM-01	Value for Money	To complete a self assessment based on HCA formula	The self assessment will be the driver for the development of the Value for Money Strategy			31-March 2017		Director of Finance

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Code	Title	Description	Expected Outcome	Status Icon	Planned start date	Due date	Progress bar	Assigned to
VFM – 02	Value for Money	To produce the Value for Money Strategy and to complete a framework of performance measures to be monitored on an annual basis	To monitor costs rigorously throughout the organisation			31-March, 2017		Director of Finance